

# AFFIDAVIT OF PUBLICATION: 601905

STATE OF KANSAS, COUNTY OF RENO, SS:

### David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

## The Hutchinson News

July, A.D., 2016, and the last on the 27th day of July, A.D., 2016. attached, was published in the regular and entire that a notice, of which a true copy is publication of the notice hereinafter mentioned, and published for more than fifty years prior to the first continuously and uninterruptedly published daily matter in the United States post office, Hutchinson, newspaper has been entered as second-class mail trade, religious, of Hutchinson, Reno County, Kansas, and not a a daily newspaper printed and published in the city for 1 day, the first being made on the 27th day of Wednesday issue of said HUTCHINSON NEWS for more than fifty weeks a year and has been so and or fraternal publication, and which which newspaper has

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 11th day of August, A.D., 2016.

Notary Public.

My Commission Expires 04/12/18

Printer's Fees, \$209.94



State of Kansas City

2017

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

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Computation to Determine State Library Grant
Fined Address:
301 N. Main Street, Suite 1350
Wichita, Kansas 67202
Email: ggeorge@cpa.kscoxmail.com Attest: Assisted by: George, Bowennan & Noel, P.A. Totals 

Resolution required? Notice of the vote to adopt required to be published?

Budget Summary 

Neigborhood Revitalization Rebate 
Assessed Valuation: 

County Clerk's Use Only Non-Budgeted Funds-A Non-Budgeted Funds-B Reno County pecial Highway Vaterworks Utility Sewer Utility Peneral
Debt Service mployee Benefits tal Assessed Valuation City of Buhler

City of Buhler

City of Buhler

City of Buhler

Certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and

(3) the Amounts(s) of 2016 Ad Valorem Tax are within statutory limitations.

2017 Adopted Budget 2016 Nov 1, 2016 Total Accessed Valuation 10-113 12-1220 Page No. 12 9 9 Budget Authority for Expenditures 1,638,907 Governing Body Amount of 2016 Ad Valorem Tax 6,483, 1000 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 11001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 1001 100 County Clerk's Use Only 781 FILED RE 20.163 51.873 1,710

City of Buhler

## Computation to Determine Limit for 2017

<ol><li>Debt service levy in 2016 budget</li></ol>	1. Total tax levy amount in 2016 budget

3. Tax levy excluding debt service

+ \$ 320,994 - \$ 25,448 \$ 295,546

Amount of Levy

## 2016 Valuation Information for Valuation Adjustments

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and

attach a copy of the published notice to this budget. In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

# Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Motor Vehicle Factor	County Treas Commercial Vehicle Tax Estimate County Treas Watercraft Tax Estimate	County Treas 16/20M Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas Motor Vehicle Estimate	TOTAL		Necication	Employee Benefits	Library	Debt Service	General	for 2016	Budgeted Fund
Recreational Vehicle Factor 1	ehicle Tax Estimate «Estimate	le Estimate	/ehicle Estimate	Estimate	320,994		10,931	25,217	39,320	25,448	220,058	Tax Year 2015	Ad Valorem Levy
0.17805 6/20M Vehicle Fa			¥	57,153	57,153		1,930	4,490	7,001	4,531	39,181	MVT	
0.00231_ctor Commercial Vehicle Factor Watercr		000	741		741		23	58	91	59	508	RVT	IIA
0.00017 e Factor Watercraft Factor		56			56		1	4 (	7	4	39	16/20M Veh	Allocation for Year 2017
0.00188	604				604		2.1	47	74	48	414	Comm Veh	7
0,00090	290				290		10	23	36	23	198	Watercraft	

### **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2015	2016	2017	Statute
General - Admin Dept	Employee Benefits	4,250	4,388	4,055	12-16,102
General - Swimming Pool Dept	Employee Benefits	300	334	1,288	12-16,102
General - Parks Dept	Employee Benefits	1,300	1,526	1,526	12-16,102
General - Cemetery Dept	Employee Benefits	1,800	1,908	1,908	12-16,102
General - Street Dept	Employee Benefits	4,428	4,675	4,675	12-16,102
General - Public Safety Dept	Employee Benefits	16,632	17,172	17,172	12-16,102
General - Wellness Dept	Employee Benefits	0	5,724	4,293	12-16,102
General	Capital Equipment Reserve	0	25,000	15,000	12-1,117
General	Capital Improvement Reserve	6,000	56,454	34,360	12-1,118
Waterworks Utility	Water Loan Debt Service Reserve	64,980	65,000	65,000	12-825d
Waterworks Utility	Water Improvement Reserve	15,000	25,000	18,186	12-825d
Waterworks Utility	Capital Improvement Reserve	6,057	10,000	15,000	12-1,118
Waterworks Utility	Employee Benefits	24,113	27,500	27,000	12-16,102
Sewer Utility	Sewer Loan Debt Service Reserve	94,180	96,197	96,197	12-825d
Sewer Utility	Sewer Improvement Reserve	14,300	3,500	10,913	12-825d
Sewer Utility	Employee Benefits	13,637	20,500	19,750	12-16,102
	The latest and the la	266.007	264.979	226 222	
	Totals	266,977	364,878	336,323	-
	Adjustments* Adjusted Totals	266,977	364,878	336,323	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

### STATEMENT OF INDEBTEDNESS

Turn of	Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding	Date	e Due		ount Due 016		unt Due )17
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2016	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:	13300	Rectionion	- ^°	100404					-		
GO Bonds Series 2003	6/1/03	10/1/18	3.00 - 4.00	535,000	135,000	4/1; 10/1	10/1	5,220	45,000	3,533	45,000
GO Bonds Series 2009	5/1/09	10/1/29	2.50 - 4.50	538,000	315,000	4/1; 10/1	10/1	11,625	45,000	10,275	50,000
GO Bolids Series 2009	3/1/07	10/1/25	2.50 1,50	220,000							
			<del>  </del>		-						
	-										
					-						
Total G.O. Bonds					450,000			16,845	90,000	13,808	95,000
Revenue Bonds:					430,000			24,5			
NONE											
NONE	-		1								-
			-								
			-						-		
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			<u> </u>								
m . 12			-		0			0	0	0	0
Total Revenue Bonds			_		- · · · · ·						
Other:	11/3/00	3/1/21	3,49	374,699	119,148	3/1; 9/1	3/1; 9/1	3,966	22,210	22,992	3,184
KDHE Note Payable - Project #C20154001 (Sewer)	10/28/05	3/1/26	2,58	1,108,491	692,947	3/1; 9/1	3/1;9/1	17,542	52,479	16,179	53,842
KDHE Note Payable - Project #C2017001 (Sewer)	10/28/03	2/1/31	3,63	2,038,095	764,114	2/1; 8/1	2/1; 8/1	27,400	37,495	26,027	38,868
KDHE Note Payable - Project #2701 (Water)	10/13/09	2/1/31	3.03	2,030,073	704,114	2/1, 0/1	2/1, 0/1	27,100	37,00		1
			-								
		-	<del> </del>								
			<b> </b>								
					1,576,209			48,908	112,184	65,198	95,894
Total Other					2,026,209			65,753	202,184	79,006	190,894
Total Indebtedness					2,026,209			05,755	202,104	12,000	170,074

2017

### STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2016	Payments Due 2016	Payments Due 2017
NONE							
				Totals	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2017

Library found in: City of Buhler Reno County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

Overall does the municipality qualify for a grant?	Qualify for grant: Qualify	Difference in Levy Rate:	Levy Rate	Did Assessed Valuation Decrease?	Assessed Valuation	Second test:	Qualify for grant: Qualify	Difference in Total Taxes:	TOTAL TAXES	LAVTR	16/20M Vehicle Tax	Recreational Vehicle Tax	Motor Vehicle Tax	Delinquent Tax	Ad Valorem Tax			First test:
a grant? Qualify		0.265	6.109	No	\$6,436,387			\$2,431	\$46,293	\$0	\$0	\$0	\$122	\$6,851	\$39,320	2016	Current Year	
ĀĦ			6.374		\$6,483,754				\$48,724	\$0	\$7	\$91	\$7,001	\$300	\$41,325	2017	Proposed Year	

Library. If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State

City of Buhler

505,360 569,070	719,456 844,691	603,137 692,690	Does miscellaneous exceed 10% of Total Rec Total Receipts Resources Available:
			Miscellaneous
3,200	3,200	3,21/	Neighborhood Revitalization Rehate
			In Lieu of Taxes (IRB)
	£,000	J,100	remonsemen
2,000	2,000	5 160	Reimhursements
	272	248	Community Building Rentals
	25	54	Community Sign Rentals
			a strang a via a same and strang colours and strange colours
17 000	18 000	17 888	Fines Forfeitures and Court Costs
3,500	3,500	5,375	Grave Opening Charges
2,000	2,000	2,550	Sale of Cemetery Lots
	0	8	Photocopy Charges
23,000	23,000	23,063	Swimming Pool Admissions, Concessions, etc.
61,800	60,000	59,602	Refuse Service Charges
	20	55	Dog Licenses
	75	75	Cereal Malt Beverage Licenses
	180	200	Zoning Permits
62,000	62,000	61,041	Franchise Fees
05,000	04,327	20,704	Compensating Ose Tax
223,000	77.274	75 03/	Companyation Title Tax
22	0	140.052	City and County Revenue Sharing
	0		LAVIR
	0	0	Gross Earning (Intangible) Tax
	0	0	Watercraft Tax
	0	0	Commercial Vehicle Tax
	0	0	16/20M Vehicle Tax
	554	914	Recreational Vehicle Tax
39,181	35,411	40,391	Motor Vehicle Tax
2,500 2,000	2,500	3,422	Delinquent Tax
CXXXXXXXXXXXXXX	220,058	204,087	Ad Valorem Tax
	3000		Receipts:
63.710	125 235	Actual 101 2013	Tinencumhered Cash Balance Ian 1
Proposed Budget	Current Year	Prior Year	Adopted Budget
			AAA I AVA V HAIM SUNIA QUA AD VA UNIA

Prior year Actual   Current Year Estimate   Proposed Budget   Pr	4 5 40	200/	1	
Prior Year Actual   Prior Year Actual   Prior Year Actual   Prior Year Actual   Proposed Balley   Prior Year Actual for 2016   Prior Year Actual for 2016   Prior Year For 20   Prior Year Actual for 2016   Prior Year Actual for 2017	227	Tax Required		
Prior Year Auxiliable:   Actual for 2015   Estimate for 2016   E	796	liture/Non-Appr Balance	Total Expend	
oberial bluget         Arbitable sources Available:         Actual for 2015         Estimate for 2016         Current Year Estimate Actual for 2015         Estimate for 2016         Estimate for 2016         Actual for 2015         Estimate for 2016         20.500         Estimate for 2016         Estimate for 2016         20.500         20.500         20.500         10.500         PERSENDED FOR ESTIMATE         10.501         20.501         12.650         PERSENDED FOR ESTIMATE         10.501         20.501         10.501         PERSENDED FOR ESTIMATE         10.501         Actual for 20.531         20.503         Actual for 20.531		on-Appropriated Balance	N	100
Prior Year Actual   Current Year Estimate receiral   Prior Year Actual   Current Year Estimate receiral   Actual C 2015   Estimate (2016   Estimate Prior Year Actual Preparations)   Estimate (2016   Estimate	796		632,919	2015/2016/2017 Budget Authority Amount:
Prior Year Actual   Prior Year Actual   Proport Statumate   Proposed badget   Prior Year Actual   Proposed   Prior Year Actual   Proposed badget   Prior Year Actual   Prior Year Actual	XXXXXXXXXXXXXX	_	125,235	Unencumbered Cash Balance Dec 31
Converte Available:         Prior Year Available:         Current Year Estimate         Proposed Badget           REMINAL ADMINISTRATION DEPARTMENT         4 Actual for 2015         Estimate for 2016         Year for 2017           REBEL LOGHTO DEPARTMENT         102,458         110,888         110,888           FUSIS RINGVICE DEPARTMENT         102,458         12,500         12,500           WIMMING POOL DEPARTMENT         3,964         3,964         61,500           WIMMING POOL DEPARTMENT         29,956         23,308         61,500           WILL CSAFETY DEPARTMENT         199,008         161,500         140,935           PREET DEPARTMENT         199,008         161,172         100,008         161,172           UBLIC SAFETY DEPARTMENT         19,008         161,172         100,000         67,724           UBLIC SAFETY DEPARTMENT         7,000         67,724         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	796	780,981	567,455	Total Expenditures
obuyand budget         Prior Year Available:         Prior Year Available:         Current Year Estimate         Proposed Budget           Spendfunes         Actual for 2015         Estimate for 2016         Year for 2015           BUBRAL ADMINISTRATION DEPARIMENT         102,458         Estimate for 2016         Year for 2015           EVUNCIPAL COURT DEPARIMENT         102,458         110,888         110,888           FUNDATION DEPARIMENT         1,800         20,308         12,559           REST ICH DEPARIMENT         20,331         40,541         10,500           REST ICH DEPARIMENT         109,008         149,225         29,576           REST ICH DEPARIMENT         109,008         149,225         20,572           UBLIC SAFETY DEPARIMENT         109,008         149,225         20,572           UBLIC SAFETY DEPARIMENT         109,008         167,172         0           UBLIC SAFETY DEPARIMENT         0         0         67,724           UBLIC SAFETY DEPARIMENT         0         0         0         0           UBLIC SAFETY DEPARIMENT         0         0         0         0         0         0           UBLIC SAFETY DEPARIMENT         0         0         0         0         0         0         0				Does miscellaneous exceed 10% of Total Exp
Converce Available:         Prior Year Available:         Current Year Estimate         Proposed Budget           REMERIAL ADMINISTRATION DEPARTMENT         4 Actual for 2015         Estimate for 2016         Year for 2015           REDETIAL ADMINISTRATION DEPARTMENT         102,458         110,888           BERIAL ADMINISTRATION DEPARTMENT         102,458         12,500           REETI LIGHTING DEPARTMENT         18,900         20,500           REETI LIGHTING DEPARTMENT         3,9641         40,500           WIMATMIC POOL DEPARTMENT         20,961         20,506           WIMATMIC POOL DEPARTMENT         199,008         16,500           WIBLIC SAFETY DEPARTMENT         199,008         167,172           UBLIC SAFETY DEPARTMENT         10,000         20,256           UBLIC SAFETY DEPARTMENT         10,000         67,724           UBLIC SAFETY DEPARTMENT         7,000         67,724           UBLIC SAFETY DEPARTMENT         0         0         0           UBLIC SAFETY DEPARTMENT         0         0         0         0           UBLIC SAFETY DEPARTMENT         0         0         0         0         0         0         0           UBLIC SAFETY DEPARTMENT         0         0         0         0         0				Miscellaneous
concrete Available:         Prior Year Actual Courted Near Istimate Proposed Budget Southern Septembrases         Current Near Istimate Proposed Budget Statimate for 2016         Current Near Istimate Proposed Budget Statimate for 2016         Prior Year Actual Courted Near Istimate for 2016         Proposed Budget Statimate for 2016         Proposed Budget Statimate for 2016         Proposed Budget Statimate for 2016         Prior Text Near Istimate for 2016				Cash Forward (2017 column)
dozpied Budget         April of Year Actual Courter Near Estimate Proposed Broage Survers Available:         Current Year Estimate Proposed Budget REITLA COURT DEPARTMENT         Current Year Estimate (P.2016         Proposed Budget Proposed Budget REITLA COURT DEPARTMENT         110,203         Estimate (P.2016         Year for 201           TREET LIGHTING DEPARTMENT         100,200         112,650         110,888         110,888         110,888         110,888         110,888         110,888         110,888         110,888         110,888         110,200         12,650         12,650         12,650         12,650         12,650         12,650         12,650         12,650         12,650         12,650         12,650         12,650         12,650         12,650         12,650         12,650         12,650         12,650         12,650         12,650         12,650         12,650         12,650         12,650         12,650         12,650         12,650         12,650         12,650         12,650         12,650         12,650         12,650         12,650         12,650         12,650         12,650         12,650         12,650         12,650         12,650         12,650         12,650         12,650         12,650         12,650         12,650         12,650         12,650         12,650         12,650         12,650 <t< td=""><td></td><td></td><td></td><td></td></t<>				
dopted Budget         Prior Year Actual Actual For 2015         Current Year Estimate Proposed Budget         Prior Year Actual Actual for 2015         Current Year Estimate Proposed Budget         Proposed Budget           ENERGAL ADMINISTRATION DEPARTMENT         102,458         110,888         110,888           ENUNCIPAL COURT DEPARTMENT         10,200         12,650         12,650           EFUSE SERVICE DEPARTMENT         18,910         20,500         12,650           EFUSE SERVICE DEPARTMENT         37,084         40,654         40,654           VILMINING POOL DEPARTMENT         28,233         29,556         40,654           NECTERY DEPARTMENT         104,00         23,008         140,925           UBLIC SAFETY DEPARTMENT         104,00         23,000           UBLIC SAFETY DEPARTMENT         10,420         23,000           OMMUNITY DEVELOPMENT DEPARTMENT         10,000         67,724           UBLIC SAFETY DEPARTMENT         0         0         0           OULTER WELL NESS CENTER DEPARTMENT         0         0         0           UBLIC SAFETY DEPARTMENT         0         0         0         0           OULTER WELL NESS CENTER DEPARTMENT         0         0         0         0           OULTER WELL NESS CENTER DEPARTMENT         0				
dopted Budget         Prior Year Available accounted available:         Proposed Budget accounted available:         Proposed Budget accounted available:         Proposed Budget accounted available:         Proposed Budget accounted available:         Prior Year Available:         Proposed Budget accounted available:         Prior Year Available:         Proposed Budget accounted available:         Prior Year Available:         Prior Year Available:         Proposed Budget accounted available:         Prior Year Av				
dozped Budget         Prior Year Autal Actual for 2015         Current Year Estimate Proposal Budget         Prior Year Autal Actual for 2015         Current Year Estimate Year for 2016         Proposal Budget           SURICIAL ADMINISTIRATION DEPARTMENT         10,248         110,888         110,888           INVICIPAL COURT DEPARTMENT         10,020         12,450         12,560           IFUSE SERVICE DEPARTMENT         18,910         20,500         12,650           WILMAING POOL DEPARTMENT         39,641         61,300         40,654           WILMAING POOL DEPARTMENT         39,641         61,300         40,654           WILLER SERVICE DEPARTMENT         190,081         28,233         29,236           WILLER SERVICE DEPARTMENT         190,088         140,925         161,500           WILLER SERVICE DEPARTMENT         190,088         167,172         19,256           WILLER SERVICE DEPARTMENT         10,420         25,000         67,724           WILLER WELLINESS CENTER DEPARTMENT         0         0         0           UHLER WELLINESS CENTER DEPARTMENT         0         0         0           Web Service (General Obligation Bonds)         3,037         25,000           Out         0         0         0           Web Service (General Obligation Bond				
Control         Prior Year Actual Current Year Estimate Proposed Budget Supenditures:         Prior Year Actual Proposed Budget Supenditures:         Current Year Estimate Proposed Budget Supenditures:         Prior Year Actual Proposed Budget Supenditures:         Current Year Estimate Rev 2016         Year for 2016				
Prior Year Actual   Current Year Estimate   Proposed Budget   Prior Year Actual   Current Year Estimate   Proposed Budget   Prior Year Actual   Proposed Budget   Prior Year (Page)   Pr				
Concral control         Explored Actual Courent Vear Estimate Proposed Budget Prior (Vear Actual Proposed Budget Prior (Vear Actual Proposed Budget Prior (Vear Estimate Prior (Vear Esti				
doped Bidget         Opped Bidget         Actual for 2015         Current Year Estimate         Proposed Bidget           SPEIGHAL ADMINISTRATION DEPARTMENT         400 for 2016         Year for 2016         Year for 2016           WINCIPAL COURT DEPARTMENT         102,438         110,838         110,838           EFUSIS SERVICE DEPARTMENT         10,209         12,569         110,839           WINMINISTRATION DEPARTMENT         10,901         18,910         20,300           WINMINISTRATION DEPARTMENT         59,641         61,300         12,650           WINMINISTRATION OF THE ARTMENT         59,641         61,300         40,634           WINMINISTRATION OF THE ARTMENT         20,961         23,003         29,526           WINMINISTRATION OF THE ARTMENT         20,961         23,003         160,134           WINMINISTRATION OF THE ARTMENT         109,008         167,172         19,008         167,172           WINDING DEPARTMENT         10,403         25,000         67,724         0         0           WILLE SUPERIOR OF THE ARTMENT         7,000         0         0         0         0           WILLE SUPERIOR OF THE ARTMENT         0         0         0         0         0         0           Web Service (General Obligation Bords) </td <td></td> <td></td> <td></td> <td></td>				
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doped Budget         Actual Sources Available: vear Actual Supenditures: vegenditures: vegenditu				
doped Budget         Current Year Estimate for 2015         Current Year Estimate for 2016         Proposed Budget estimate for 2015         Current Year Estimate for 2016         Year for 2011				
dopted Budget         Erior Year Actual contral         Current Year Estimate resources Available:         Proposed Budget reaction of the P				
dopped Budget         Current Vear Estimate record assources Available:         Prior Year Actual control Seatures         Current Vear Estimate reproposed Budget sources Available:         Proposed Budget sources Available:         Current Vear Estimate for 2016         Year for 2016 vear for 2016         Year for 2016 vear for 2016         Year for 2016 vear for 2016         Year for 2011         Standar for 2015 vear for 2016         Estimate for 2016 vear for 2016         Year for 2019         Standar for 2015 vear for 2019         Standar for 2016 vear for 2019 vear for 2019         Standar for 2016 vear for 2019 vear for 2019         Vear for 2019 vear for 2019 vear for 2019 vear for 2019 vear for 2019 vear for 2019 vear for 2019 vear for 2019 vear for 2019 vear for 2019 vear for 2019 vear for 2019 vear for 2019 vear for 2019 vear for 2019 vear for 2019 vear for 2019 vear f				
dopted Budget         Erior Year Actual Editimate Entimate Entimate Entimate Entimate Essources Available:         Proposed Budget Actual for 2015         Current Year Estimate Proposed Budget Actual for 2015         Estimate for 2016         Year for 2015           Spenditures:         102,458         110,888         110,888         110,888         110,888         110,888         110,888         110,888         110,888         110,888         110,888         110,888         110,888         110,888         110,200         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500         12,500 </td <td></td> <td></td> <td></td> <td></td>				
dopned Budget         Erior Year Actual Actual Fromate Samulate Sources Available:         Current Year Estimate Proposed Budget Actual for 2015         Current Year Estimate Proposed Budget Actual for 2015         Proposed Budget Proposed Budget Sources Available:         Proposed Budget Proposed Budget Sources Available:         Proposed Budget Proposed Budget Sources Proposed Budget Proposed Bud				
dopted Budget         Erion Year Actual reneral         Current Year Estimate Proposed Budget         Proposed Budget           seources Available:         402,690         844,691         Year for 2015           SPERRAL ADMINISTRATION DEPARTMENT         102,458         110,888           UNICIPAL COURT DEPARTMENT         100,209         12,680           FEUSE SERVICE DEPARTMENT         100,000         12,680           FEUSE SERVICE DEPARTMENT         18,910         20,500           MIMMING POOL DEPARTMENT         28,233         29,526           MINTING POOL DEPARTMENT         28,233         29,526           RENETERY DEPARTMENT         109,088         140,925           RENETERY DEPARTMENT         109,088         140,925           REST DEPARTMENT         109,088         140,925           REST DEPARTMENT         10,420         23,008           REST DEPARTMENT         10,420         25,000           O         0         0           UHLER WELLNESS CENTER DEPARTMENT         7,000         67,724           UBLOS SAFETY DEPARTMENT         0         0           O         0         0           O         0         0           O         0         0           O				
dopted Budget         Enricy Year Actual sources (Available)         Current Year Estimate Proposed Budget (Securese Available)         Proposed Budget (Proposed Budget (Securese Available)         Proposed Budget (Securese Available)         Proposed Budget (Proposed Budget (Securese Available)         Proposed Budget (Proposed Budget				
dopted Budget         Prior Year Actual courrent Year Estimate seources Available:         Prior Year Actual could for 2015         Current Year Estimate council seources Available:         Proposed Budget executes Actual for 2015         Proposed Budget executes and actual for 2015         Estimate for 2016         Year for 2016 <th< td=""><td></td><td></td><td></td><td></td></th<>				
dopped Budget         Actual Prior Year Actual Resources Available:         Current Year Estimate Actual For 2015         Prioposed Budget Prior Year Actual For 2015         Current Year Estimate Proposed Budget Prior Year Estimate For 2016         Proposed Budget Prior 2015         Estimate for 2015         Proposed Budget Prior 2015         Estimate For 2015         Proposed Budget Prior 2015         Proposed Budget Prior 2015         Prior Year Actual For 2015         Prior Year Call Set Prior 2015         Proposed Budget Prior 2015         Proposed Budget Prior 2015         Prior Year Call Set Prior 2015				
dopted Budget         Actual carear         Current Year Estimate carear         Prior Year Actual carear         Current Year Estimate carear         Proposed Budget carear         Prior Year Actual carear         Current Year Estimate carear         Proposed Budget car			1	n newsylven and the parties of the state of
dopted Budget         Prior Year Actual course         Current Year Estimate Actual for 2015         Proposed Budget Prior Year Actual for 2015         Current Year Estimate Proposed Budget Actual for 2015         Proposed Budget Prior Year Actual for 2016         Year for 2017         Year for 2017         Year for 2017         Year for 2017         Year for 2016         Year for 2017 <th< td=""><td>34</td><td>56,454</td><td>6,000</td><td>Transfer to Capital Improvement Reserve Fund</td></th<>	34	56,454	6,000	Transfer to Capital Improvement Reserve Fund
dopted Budget         Prior Year Actual courset         Current Year Estimate courset         Proposed Budget courset         Prior Year Actual for 2015         Current Year Estimate courset         Proposed Budget courset         Proposed Courset         Proposed Budget courset         Proposed Courset         Proposed Courset	15	25,000	0	Transfer to Capital Equipment Reserve Fund
dopted Budget         Prior Year Actual corrent Year Estimate peneral         Current Year Estimate Proposed Budget eneral         Prior Year Actual for 2015         Current Year Estimate Proposed Budget year for 2016         Proposed Budget Year for 2016		0	3,037	Debt Service (General Obligation Bonds)
dopted Budget         Prior Year Actual actual actual actual actual actual actual actual actual for 2015         Current Year Estimate actual actual for 2016         Proposed Budget a				
dopted Budget         Prior Year Actual eneral         Current Year Estimate eneral         Proposed Budget           esources Available:         Actual for 2015         Estimate for 2016         Year for 2016           spenditures:         Eneral ADMINISTRATION DEPARTMENT         102,458         110,888           ENERAL ADMINISTRATION DEPARTMENT         102,458         110,250         12,650           IUNICIPAL COURT DEPARTMENT         18,910         20,500         20,500           EFIGES ERVICE DEPARTMENT         59,641         61,500         61,500           WINMINING POOL DEPARTMENT         28,233         29,526         40,634           WINMINING POOL DEPARTMENT         20,961         23,008         140,925           EMETERY DEPARTMENT         109,008         140,925         140,925           IBLIC SAFETY DEPARTMENT         154,683         167,172         154,683           OMMUNITY DEVELOPMENT DEPARTMENT         7,000         67,724         67,724           UHLER WELLNESS CENTER DEPARTMENT         0         0         0           OMMUNITY DEVELOPMENT DEPARTMENT         0         0         0           OMMUNITY DEVELOPMENT DEPARTMENT         0         0         0           OM DO         0         0         0	746	699,527	558,418	Subtotal detail (Should agree with detail)
dopted Budget         Prior Year Actual courrent Year Estimate eneral         Current Year Estimate Actual for 2015         Current Year Estimate Year (2016)         Proposed Budget Year for 2016         Year for 2017         Year fo		c	c	0
dopted Budget         Prior Year Actual eneral         Current Year Estimate eneral         Proposed Budget eneral         Prior Year Actual for 2015         Current Year Estimate eneral			0	0
dopted Budget         Prior Year Actual eneral         Current Year Estimate reneral         Proposed Budget eneral         Proposed Budget eneral         Current Year Estimate reneral         Proposed Budget eneral         Year for 201         Proposed Budget eneral         Proposed Budget eneral         Year for 201         Proposed Budget eneral         Proposed Budget eneral         Year for 201         Proposed Budget eneral				
dopted Budget         Prior Year Actual content Year Estimate eneral         Proposed Budget eneral         Prior Year Actual courtent Year Estimate for 2016         Proposed Budget eneral         Proposed Budget enera				
Prior Year Actual         Current Year Estimate         Proposed Budget           Actual for 2015         Estimate for 2016         Proposed Budget           Actual for 2015         Estimate for 2016         Year for 2016           STRATION DEPARTMENT         102,458         110,888           DEPARTMENT         10,020         12,650           DEPARTMENT         59,641         61,500           DEPARTMENT         37,084         40,634           NT         28,233         29,526           NT         20,961         23,008           PIMENT         109,008         140,925           SPARTMENT         109,008         167,172           SPARTMENT         109,008         67,724           SCENTER DEPARTMENT         7,000         67,724				
Prior Year Actual         Current Year Estimate         Proposed Budget           Actual for 2015         Estimate for 2016         Year for 2016           BTRATION DEPARTMENT         102,458         110,888           DEPARTMENT         10,020         12,650           DEPARTMENT         59,641         61,500           BEPARTMENT         37,084         40,634           NT         28,233         29,526           NT         20,961         23,008           PRATIMENT         109,008         140,925           NT         109,008         140,925           NT         109,008         167,172           PARTMENT         109,008         167,172           PRARTMENT         109,008         67,724		0	0	n Campair in management Contraction of the Campair
Prior Year Actual         Current Year Estimate         Proposed Budget           Actual for 2015         Estimate for 2016         Year for 2016           BTRATION DEPARTMENT         102,458         110,888           DEPARTMENT         10,020         12,650           DEPARTMENT         59,641         61,500           BEPARTMENT         37,084         40,634           NI         28,233         29,526           NI         20,961         23,008           SINENT         109,008         140,925           SPARTMENT         109,008         140,925           SPARTMENT         109,008         167,172           SPARTMENT         109,008         167,172	93	67 724	7 000	BIHI FR WEI I NESS CENTER DEPARTMENT
Prior Year Actual         Current Year Estimate         Proposed Budget           Actual for 2015         Estimate for 2016         Year for 201           STRATION DEPARTMENT         102,458         110,888           DEPARTMENT         10,020         12,650           DEPARTMENT         59,641         61,500           DEPARTMENT         37,084         40,634           DEPARTMENT         28,233         29,526           NT         28,233         20,961           NT         20,961         23,008           SMI         109,008         140,925           SPARTMENT         109,008         167,172	25	25,000	10,420	COMMUNITY DEVELOPMENT DEPARTMENT
Prior Year Actual         Current Year Estimate         Proposed Budget           Actual for 2015         Estimate for 2016         Year for 201           STRATION DEPARTMENT         102,458         110,888           DEPARTMENT         10,020         12,650           DEPARTMENT         59,641         61,500           DEPARTMENT         37,084         40,634           DEPARTMENT         28,233         29,526           NT         20,961         23,008           IMENT         20,908         140,925	168	167,172	154,683	PUBLIC SAFETY DEPARTMENT
Prior Year Actual Actual for 2015         Current Year Estimate Estimate for 2016         Proposed Budget Year for 2016           STRATION DEPARTMENT         102,458         110,888           DEPARTMENT         18,910         20,500           DEPARTMENT         59,641         61,500           DEPARTMENT         37,084         40,634           DEPARTMENT         28,233         29,526           NT         20,961         23,008	144	140,925	109,008	STREET DEPARTMENT
Prior Year Actual         Current Year Estimate         Proposed Budget           Actual for 2015         Estimate for 2016         Year for 201           STRATION DEPARTMENT         102,458         110,888           DEPARTMENT         18,910         20,500           DEPARTMENT         59,641         61,500           DEPARTMENT         37,084         40,634           NT         28,233         29,526	24	23,008	20,961	CEMETERY DEPARTMENT
Prior Year Actual         Current Year Estimate         Proposed Budget           Actual for 2015         Estimate for 2016         Year for 201           STRATION DEPARTMENT         102,458         110,888           DEPARTMENT         10,020         12,650           DEPARTMENT         18,910         20,500           EPARTMENT         59,641         61,500           EPARTMENT         37,084         40,634	34	29,526	28,233	PARKS DEPARTMENT
Prior Year Actual         Current Year Estimate         Proposed Budget           Actual for 2015         Estimate for 2016         Year for 201           692,690         844,691         **           5TRATION DEPARTMENT         102,458         110,888           DEPARTMENT         10,020         12,650           DEPARTMENT         18,910         20,500           DEPARTMENT         59,641         61,500           DEPARTMENT         59,641         61,500	940	40,034	3/,084	SWIMMING FOOL DEPARTMENT
Prior Year Actual         Current Year Estimate         Proposed Budget           Actual for 2015         Estimate for 2016         Year for 201           692,690         844,691         5           TRATION DEPARTMENT         102,458         110,888           DEPARTMENT         10,020         12,650           DEPARTMENT         18,910         20,500           DEPARTMENT         50,641         61,500	20	70,700	37,011	NOT OUR DESANITATIONS
Prior Year Actual         Current Year Estimate         Proposed Budget           Actual for 2015         Estimate for 2016         Year for 201           692,690         844,691         3           TRATION DEPARTMENT         102,458         110,888           TDEPARTMENT         10,020         12,650           TRATION DEPARTMENT         18 010         20 500	63	61 500	50 641	DEELIGE SERVICE DEBY BANKIMENT
Prior Year Actual         Current Year Estimate         Proposed Budg           Actual for 2015         Estimate for 2016         Year for 20           692,690         844,691         844,691           TRATION DEPARTMENT         102,458         110,888           Thepartment         10,020         12,650	21	20 500	18 910	STREET I IGHTING DEPARTMENT
Prior Year Actual         Current Year Estimate         Proposed Budg           Actual for 2015         Estimate for 2016         Year for 20           692,690         844,691           102.458         110.888	14	12,650	10,020	MINICIPAL COLLECT DEDARTMENT
Prior Year Actual         Current Year Estimate         Proposed Budg           Actual for 2015         Estimate for 2016         Year for 20           692,690         844,691	110	110.888	102.458	GENERAL ADMINISTRATION DEPARTMENT
Prior Year Actual         Current Year Estimate         Proposed Budg           Actual for 2015         Estimate for 2016         Year for 20           692,690         844,691				Expenditures:
Prior Year Actual Current Year Estimate Actual for 2015 Estimate for 2016	569	844,691	692,690	Resources Available:
Prior Year Actual Current Year Estimate	Year for 2017	Estimate for 2016	Actual for 2015	General
	Proposed Budget Ye	Current Year Estimate	Prior Year Actual	Adopted Budget



City of Buhler	
2017	

437,232	457,051	[c.c.,00c	Tage total
(50 )51	420 621	207 215	Doge Tatel
144,675	140,925	109,008	10tal
4,6/5	4,6/5	4,428	Transfers to Employee Benefits Fund
33,000	32,300	32,803	Capital Outlay
83,000	87.500	22 802	Continuodities
0000	0000	10.013	Commodition
10,000	000 8	8 8 8 8	Contractual
39,000	37.750	43.896	Salaries
			STREET DEPARTMENT
24,008	23,008	20,961	Total
1,908	1,908	1,800	Transfers to Employee Benefits Fund
500	500	0	Capital Outlay
2,100	2,100	1,941	Commodities
3,000	2,000	2,741	Collidarida
005 5	3 500	2 921	Contractual
16,000	15,000	14.299	Salaries
			CEMETERY DEPARTMENT
34,526	29,526	28,233	Total
1,526	1,526	1,300	Transfers to Employee Benefits Fund
1,000	1,000	0	Capital Outray
1 000	1,000	2,707	Continuodities
4 500	4 500	2 080	Commodifies
13,000	8.000	6.082	Contractual
14,500	14,500	17,862	Salaries
			PARKS DEPARTMENT
46,288	40,634	37,084	Total
1,288	334	300	Transfers to Employee Benefits rung
1 200	1.000	200	Capital Outray
1,000	1 000	0	Capital Outlaw
5,500	5,000	5.464	Commodities
6,500	6,300	7,281	Contractual
32,000	28,000	24,039	Salaries
			SWIMMING POOL DEPARTMENT
63,500	61,500	59,641	Total
			Capital Outlay
			Control Outer
	0	0	Commodition
63,500	61,500	59,641	Contractual
0	0	0	Salaries
			REFUSE SERVICE DEPARTMENT
21,000	1000:02	18,910	Total
2			
c	c	C	Capital Callay
D.		0	Cantral Outlass
0	0	0	Commodifies
21.000	20,500	18,910	Contractual
0	0	0	Salaries
			STREET LIGHTING DEPARTMENT
14,700	12,650	10,020	Total
0	0	1,920	Capital Outlay
300	250	171	Commodities
0,400	6,400	3,033	Contractual
6,000	0,000	3 753	Salaties
8 000	6,000	JTC	Colorino
			MINICIPAL COLIRT DEPARTMENT
110,555	110,888	102,458	Total
4,055	4,388	4,250	Transfer to Employee Benefits Fund
1,500	1,500	500	Capital Outlay
15,000	15,000	10,092	Commodities
40,000	40,000	33,383	Contractual
10,000	30,000	34,233	Salaries
			GENERAL AUMINISTRATION DEPARTMENT
			Expenditures:
1001 101 2017	ESCIPITATE TOT POTO	Actual for 2010	Ceneral Fund - Detail Experiu
Year for 2017	Estimate for 2016	Actual for 2015	General Find - Detail Evnend
Proposed Budget	Current Year	Prior Year	Adopted Budget

7.1017.27	022000	0001110	(Note: Should acree with coneral sub-totale)
746.717	699.527	558.418	Grand Total
287,465	259,896	172,103	Page 2 - Total
0	0	0	Total
			Capital Outlay
			Commodities
			Contractual
			Salaries
o			Tomi
0	9	0	Total
			Cultura
			Capital Outlav
			Commodities
			Contractual
			Salaries
0	0	0	Total
			Capital Outlay
			Commodities
			Commodities
			Contractual
			Salaries
0	0	0	Total
			Capital Outlay
			Continuonites
			Commodifies
			Contractial
			Salaries
0	0	0	Total
			Capital Outray
			Commodities
			Comm avidad
			Contractual
			Salaries
93,793	67,724	7,000	Total
4,293	5,724	0	Transfers to Employee Benefits Fund
40,000	40,000		Appropriation to OSD No. 313
40,000	40,000	,,,,,	A Description to Triangle 200 Page 200
5.000	0	3 438	Appropriation to Wellness Center Board
0	0	0	Capital Outlay
2,500	0	0	Commodities
3,000	2,000	C	Contractual
39,000	000,02	3,362	Salaries
2000	20,000	2 5/2	BUHLER WELLINESS CENTER DEPARTMENT
000,02	23,000	10,420	10ia)
25,000	32,000	2,000	Appropriation to Economic Development Doald
30,000	3000		Capital Outray
	2,000		Contribution
0 0	2000	0	Commodition
0	15,000	1 135	Contractual
5,000	5.000	7.285	Salaries
G a			COMMUNITY DEVELOPMENT DEPARTMENT
168,672	167,172	154,683	Total
17,172	17,172	16,632	Transfers to Employee Benefits Fund
2,000	2,000	10	Capital Outlay
11,000	11,000	6,123	Commodities
13,500	13,000	12,097	Contractual
125,000	124,000	119,831	Salaries
			PUBLIC SAFETY DEPARTMENT
			Expenditures:
Year for 2017	Estimate for 2016	Actual for 2015	General Fund - Detail Page 2
Proposed Budget	Current Year	Prior Year	Adopted Budget

FUND PAGE FOR FUNDS WITH A TAX LEVY

25.852	Amount of 2016 Ad Valorem Tax	Ап	
507	2.0%	Delinquent Comp Rate:	
25,345	Tax Required		
110,450	Total Expenditure/Non-Appr Balance	Total E	
	Non-Appropriated Balance		
110,450	108,754	101,506	2015/2016/2017 Budget Authority Amount:
7,718 XXXXXXXXXXXXXXXXXXXXXX	7,718 x	14,204	Unencumbered Cash Balance Dec 31
110,450	107,250	101,506	Total Expenditures
			Does miscellaneous exceed 10% of Total Expenditure
			Miscellaneous
1,500	0	0	Cash Basis Reserve (2017 column)
13,950	17,250	19,543	Bond Interest and Commission
95,000	90,000	81,963	Bond Principal
			Expenditures
85,105	114,968	115,710	Resources Available:
77,387	100,764	101,750	Total Receipts
			Does miscellaneous exceed 10% of Total Rec
			Miscellaneous
0			Neighborhood Revitalization Rebate
			Interest on Idle Funds
72,447	71,199	75,713	Special Assessment Taxes
23	0	0	Watercraft Tax
48	0	0	Commercial Vehicle Tax
4	0	0	16/20M Vehicle Tax
59	67	88	Recreational Vehicle Tax
4,531	3,765	3,920	Motor Vehicle Tax
275	285	329	Delinguent Tax
25,448 xxxxxxxxxxxxxxxxxxxxxxx	25,448 x	21,700	Ad Valorem Tax
			Receipts:
7,718	14,204	13,960	Unencumbered Cash Balance Jan 1
Year for 2017	Estimate for 2016	Actual for 2015	Debt Service
Posturated Posturated	7 V	D. C. CARLOS	A danied Division

Estimate for 2016  2,683  39,320 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		20%	Delinquent Comp Rate:	
Action   Index   Action   Index   In	40,515	Tax Required	7	
Description	49,500	penditure/Non-Appr Balance	Total Ex	
Proposed Dataset Prop	49,500	Non-Appropriated Balance	46,012	1015/2016/2017 Budget Authority Amount
Actual for 2015   Estimate for 2016   Fr00-post Dauges   Fr00-post D	CXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	1,475	2,083	percentage can partice pec 3
Actual for 2015   Estimate for 2016   Froposor Dulger   Froposor	49,500	47,850	46,012	Iotal Expenditures
Actual for 2015   Estimate for 2015   Estimate for 2015   Estimate for 2016   Pear Posser Proposed June 1   1,476   Estimate for 2016   1,476   Estimate for 2016   1,476   Estimate for 2017   1,476   Estimate for 2018   1,476   Estimate for 2018   1,476   Estimate for 2018   1,476   Estimate for 2018   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,483   2,48				Does miscellaneous exceed 10% of Total Exp
Actail for 2015   Estimate For 2016   Proposed Dungs				Viscellaneous
Actual for 2015   Estimate for 2015   Year for 2015   Principles	200,000	12,000	11/2000	Spiropremient to artifus); arena
Actual for 2015   Estimate for 2016   Content test   Frigorest Dauges   Frigorest Dauges   Frigorest Dauges   Estimate for 2016   Estimate for 2016   Estimate for 2016   Estimate for 2017   I,476   In Tax   In	20,000	19850	17775	opposition to Library Board
Actual for 2015   Actual for 2015   Estimate for 2016   Year for 2016   Topose Dauger Propose	0	0	0	Capital Outlay
Actual for 2015   Estimate for 2016   Year 2017   Toposou Dungst   Proposou Dungst	0	0	0	Commodities
Description	4,500	4,000	6,148	Contractual Services
Debred Cash Balance Jan 1	25,000	24,000	22,529	Personal Services
Description   Proposed Bulger   Proposed Bulge				expenditures:
Actual for 2015   Estimate for 2016   Fraposed Budger   Fraposed	8,985	49,326	48,695	Resources Available:
Description   Proposed Engine   Proposed Engin	7,509	46,643	47,545	Total Receipts
Actual for 2015   Estimate for 2016   Year for 2017				Does miscellaneous exceed 10% of Total Rec
Actual for 2015   Estimate for 2015   Estimate for 2015   Year for 2017				Viscellaneous
Actual for 2015   Estimate for 2015   Year for 2017   1,150   Estimate for 2015   Year for 2017   1,476	0			veighborhood Revitalization Rebate
Actual for 2015   Estimate for 2015   Estimate for 2015   Year for 2017				nterest on Idle Funds
Actual for 2015   Estimate for 2015   Estimate for 2015   Year for 2017				
Actual for 2015   Estimate for 2016   Type See Dauger				
Actual for 2015   Estimate for 2015   Estimate for 2015   Estimate for 2015   Estimate for 2017				
Actual for 2015   Estimate for 2016   Year for 2017				
Actual for 2015   Estimate for 2016   Year for 2017	36	0	0	Vatercraft Tax
Actual for 2015   Estimate for 2015   Estimate for 2015   Year for 2017	74	0	0	Commercial Vehicle Tax
Actual for 2015   Estimate For 2016   Year for 2017	7	0		6/20M Vehicle Tax
Actual for 2015   Estimate for 2016   Year for 2017	91	122	163	Recreational Vehicle Tax
Actual for 2015   Estimate for 2015   Estimate for 2015   1,150   1,263   1,476	7,001	6,851	7,283	dotor Vehicle Tax
Actual for 2015	300	350	615	Definquent Tax
Content for 2016   Proposed Budget   Actual for 2015   Estimate for 2016   Year for 2017   Content for 2016   Year for 2017   Actual for 2018   Estimate for 2016   Year for 2017   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476   1,476	XXXXXXXXXXXXXXXXXXXXXXXXXX	39,320 x	39,484	Ad Valorem Tax
bered Cash Balance Jan 1 Colored Cash Balance Ja				leceipts:
Actual for 2015 Estimate for 2016 Year for 2017		2,683	J.,	Jnencumbered Cash Balance Jan I
	Year for 2017	Estimate for 2016	Actual for 2015	subject straiger



Page No.

City of Buhler

Actual for 2015   E.	520	2.0%	Delinquent Comp Kate:	
Nos Jan 1         Actual for 2015         Estimate for 2016         Year for 2017           15         7,627         Year for 2017           2,823         2,221         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		200/	,	
Actual for 2015    Estimate for 2016   Vera for 2017     Actual for 2015   Estimate for 2016   Vera for 2017     Actual for 2017   SEXENCE CONCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCONCINCO		Tax Required		
Actual for 2015  Dec Jan 1  Actual for 2015  Actual for 2015  Dec Jan 1  Actual for 2015  Dec Jan 2  Actual for 2		enditure/Non-Appr Balance	Total Exp	
box Jan 1         Actual for 2015         Estimate for 2016         Year for 2017           15         7,827         Year for 2017           2,827         2,827         2,827           4,103         4,03         4,00           93         93         99           94         0         0         0           95         0         0         0           100         2,970         35,727         0           100         2,970         35,727         0           100         2,970         35,727         0           100         2,970         35,727         0           100         2,970         35,727         0           100         13,537         20,500         0           100         10,835         119,590         119,590           109,835         119,590         13,500         40,000           31,578         36,000         37,360         40,000           31,578         36,000         10,000         10,000           31,500         40,000         21,312         27,000           100         10,000         21,312         27,000           100		Non-Appropriated Balance	Ven	
See Jan 1         Actual for 2015         Estimate No. 2016         Year for 2017           15         7,627         Year for 2017           2823         28,217         Estimate No. 2016           404         40,40         200           404         4,00         93         99           93         93         99         0           94         28,710         35,727         35,727           95         28,710         35,727         4,113         27,500           95         10,614         20,500         10,527           95         10,537         20,500         10,527           10% of Total Rec         109,855         119,590           10% of Total Rec         31,578         36,000           31,578         36,000           31,578         36,000           31,578         36,000           31,579         36,000           31,579         36,000           31,579         36,000           31,579         36,000           31,579         35,000           31,579         36,000           32,500         30,000           32,500         30,000		121,654	115,510	2015/2016/2017 Budget Authority Amount
total In 1         Actual for 2015         Estimate for 2016         Year for 2017           15         7,627         Year for 2017           200         2,825         2,5217         Xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	10,217	7,627	Unencumbered Cash Balance Dec 31
Action for 2015  Action for 2015  Action for 2015  Action for 2015  Testimate for 2016  Tyear for 2017  Tyear for 2015  Tyear		117,000	102,243	Total Expenditures
Noe Jan 1         Actual for 2015         Estimate for 2016         Year for 2017           32,823         25,217         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX				Does miscellaneous exceed 10% of Total Exp
Noe Jan 1         Actual for 2015         Estimate for 2016         Year for 2017           15         32,825         25,217         Year for 2017           404         404         200         201           404         4,003         4,000         4,000           4,003         4,000         0         0         0           4,004         5,970         6,147         0         0         0           5,071         24,113         27,500         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0				Miscellaneous
Nee Jan 1         Actual for 2015         Estimate for 2016         Year for 2017           15         7,627         Year for 2017         Year for 2017           25,217         32,823         25,217         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX				Cash Forward (2017 column)
Actual for 2015   Estimate for 2016   Year for 2017				
Actual for 2015	27,600	27,000	21,312	Health Insurance
Nee Jan 1         Actual for 2015         Estimate for 2016         Year for 2017           15         25.217         Year for 2017           28.25         25.217         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		13,500	11,609	Workers Compensation Insurance
Dec Jan 1         Actual for 2015         Estimate for 2016         Year for 2017           15         7,527         Year for 2017         Year for 2017           15         32,825         25,217         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		500	384	Unemployment Insurance
Noe Jan 1         Actual for 2015         Estimate for 2016         Year for 2017           15         7,527         Year for 2017           32,825         25,217         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		40,000	37,360	KPERS
Actual for 2015  Actual for 2015  Estimate for 2016  Year for 2017  Actual for 2015  Estimate for 2016  25,217  xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		36,000	31,578	FICA and Medicare Taxes
Actual for 2015  Actual for 2015  Estimate for 2016  Year for 2017  Xear for 2017  Year for 2017  Xear for 2017  Xear for 2015  Year for 2017  Xear for 2015  Year for 2017  Xear for 2015  Year for 2017  Year for 2015  Year for 2017  Year for 2017				Expenditures:
Actual for 2015         Estimate for 2016         Year for 2017           Jance Jan 1         Actual for 2015         Estimate for 2016         Year for 2017           Jance Jan 1         Jance Jan 2         Jance Jan 3         Jance Jan 3         Jance Jan 4         Jance Jan 3         Jance Jan 4         J		127,217	109,870	Resources Available:
Actual for 2015         Estimate for 2016         Year for 2017           Tyear for 2017         Tyear for 2017         Year for 2017           Tyear for 2017         Tyear for 2017         Year for 2017           Tyear for 2017         Tyear for 2017         Xexxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	86,439	119,590	109,855	Total Receipts
Actual for 2015  Estimate for 2016  Year for 2017  T,6277  T,6				Does miscellaneous exceed 10% of Total Rec
Actual for 2015  Estimate for 2016  Year for 2017  Year for 2016  Year for 2017  O				Miscellaneous
Actual for 2015  Estimate for 2016  Year for 2017  Year for 2016  100  93  90  90  00  00  00  00  00  00	0			Neighborhood Revitalization Rebate
Actual for 2015   Estimate for 2016   Year for 2017				nterest on Idle Funds
Actual for 2015   Estimate for 2016   Year for 2017   Year for 2016   Year for 2017   Xeaccocccccccccccccccccccccccccccccccccc				
Ince Jan 1         Actual for 2015         Estimate for 2016         Year for 2017           Ince Jan 1         Actual for 2015         Estimate for 2016         Year for 2017           Ince Jan 1         32,825         25,217         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		20,500	13,637	ransfers from Sewer Utility Fund
Actual for 2015 Estimate for 2016 Year for 2017  15		27,500	24,113	Transfers from Waterworks Utility Fund
Actual for 2015    Estimate for 2016   Year for 2017   Top 2016   Year for 2017   Top 20		35,727	28,710	Fransfers from General Fund
Actual for 2015  Estimate for 2016  7,6277  10,2  32,825  25,217      200  404  4,103  4,200  4,40  93  93  93  93  93  90  0  0  0  0  0  0  0  0  0  0  0  0	0	6,147	5,970	Reimbursements
Actual for 2015 Estimate for 2016 Year for 2017  15		0	0	Watercraft Tax
Actual for 2015 Estimate for 2016 Year for 2017  15 T,627 10,2  32,825 25,217 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		0	0	Commercial Vehicle Tax
Actual for 2015 Estimate for 2016 Year for 2017  15 T,627 10,2  32,825 25,217 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	4	0	0	6/20M Vehicle Tax
Actual for 2015 Estimate for 2016 Year for 2017  1	58	99	93	Recreational Vehicle Tax
Actual for 2015  Actual for 2015  Actual for 2015  Estimate for 2016  Year for 2017  10,  32,825  25,217 Κακακακακακακακακακακακακακακακακακακακ		4,200	4,103	Motor Vehicle Tax
Actual for 2015		200	404	Delinquent Tax
Actual for 2015 Estimate for 2016 Year for 2017	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	25,217	32,825	Ad Valorem Tax
Actual for 2015 Estimate for 2016 Year for 2017				Receipts:
Actual for 2015 Estimate for 2016	10,217	7,627		Unencumbered Cash Balance Jan 1
Current rout	Year for 2017	Estimate for 2016	Actual for 2015	Employee Benefits
Current Year	Proposed Budget	Current Year	Prior Year	Adopted Budget

Sash Balance Jan 1         Actual for 2015         Extinuate for 2016           11,468         Actual for 2015         Extinuate for 2016           11,468         10,951         2000           1200 Tax         2,178         1,990           1316 Tax         49         114           100 Tax         0         0         0           101 Tax         0         0         0           102 Tax         0         0         0           103 Tax         0         0         0           104 Tax         0         0         0           105 Tax         0         0         0           106 Tax         0         0         0           105 Tax         0         0         0           106 Tax         0         0         0           107 Tax         0         0         0           108 Tax         13,882         13,183         13,183           108 Tax         13,403         13,502         13,003           107 Tax         13,403         13,502         13,502           107 Tax         13,403         13,502         13,502           108 Tax         13,502 <t< th=""><th>x 11,084</th><th>Amount of 2016 Ad Valorem Tax</th><th>Amour</th><th></th></t<>	x 11,084	Amount of 2016 Ad Valorem Tax	Amour	
In Tigor  In Tig		2.0%	Delinquent Comp Rate:	
number     Actual for 2015     Current read       Tax     Actual for 2015     Estimate for 2017       In Tax     11,468     11,468       Intel Tax     11,668     11,668       Intel Tax     2,179     49       Advisible Tax     0     0       In Tax     13,882     13,882       In Tax     13,882     13,291       In Tax     13,291     12,291     12,291       In Tax     10     1,011     1,011       In Tax     13,403     13,403     13,403       In Tax     13,403     13,403     13,403       In Tax     13,403     13,403     13,403       In Tax		Tax Required		
Number     Actual for 2015     Entities       Files     Actual for 2015     Estimate for 2015       If Tax     11,468     11,468       If Itax     11,468     11,468       If Itax     11,468     11,468       If Itax     2,179     0       In Vehicle Tax     49     0       In Vehicle Tax     0     0       In Itax     0     0       In Itax     0     0       In Itax     0     0       In Itax     13,882     13,882       In Itax     13,882     13,882       In Itax     13,403     13,403       In Itax     13,403     13,403       In Itax     13,403     13,403       In Itax     13,403     13,403       In Itax <td< td=""><td></td><td>nditure/Non-Appr Balance</td><td>Total Expe</td><td></td></td<>		nditure/Non-Appr Balance	Total Expe	
Number         Actual for 2015         Estimate for 2015         Current rear           m Tax         408         408         Estimate for 2015         Estimate for 2015         408         Estimate for 2015         408         Estimate for 2015         408         11,468         ####################################		Non-Appropriated Balance		
Diager         Actual for 2015         Estimate for 2015         Current, rear Actual for 2015         Estimate for 2015	2	13,502	13,403	2015/2016/2017 Budget Authority Amount:
Datager         Actual for 2015         Current rear Loan 1         Current rear Loan 1         Current rear Loan 2015         Current rear Loan 2015         Current rear Loan 2015         Current rear Loan 2015         Estimate for 201	0 хохохохохохохохох	54(	887	Unencumbered Cash Balance Dec 31
Numger         Actual for 2015         Current read           bered Cash Balance Jan 1         Actual for 2015         Estimate for 2015           m Tax         408         Estimate for 2015           m Tax         11468         11468           m Tax         116         186           titel Tax         2,179         196           shicle Tax         49         0           all Vehicle Tax         49         0 <td>2</td> <td>13,502</td> <td>13,403</td> <td>Total Expenditures</td>	2	13,502	13,403	Total Expenditures
Numger         Actual for 2015         Current read and for 2015         Current read and for 2015         Current read and for 2015         Actual for 2015         Estimate for 2015 </td <td></td> <td></td> <td></td> <td>Does miscellaneous exceed 10% of Total Exp</td>				Does miscellaneous exceed 10% of Total Exp
Numger         Actual for 2015         Estimate for 2015           m Tax         Actual for 2015         Estimate for 2015           m Tax         11,468         11,468           m In Tax         186         186           sicle Tax         49         49           shicle Tax         0         0           shicle Tax         0         0           sal Vehicle Tax         13,882         0           sal Vehicle Tax         13,882         13,882           sal				Miscellaneous
muget         Actual for 2015         Estimate for 2015         Current rear Actual for 2015         Current rear Actual for 2015         Current rear Actual for 2015         Estimate				Cash Forward (2017 column)
muget         Actual for 2015         Estimate for 2015         Current rear Actual for 2015         Current rear Actual for 2015         Current rear Actual for 2015         Estimate		1,002	1,011	Appropriation to Accreation Commission Doard
muget         Actual for 2015         Estimate for 2015         Estimat	3 0	1 000 1	1011	Capital Outlay
Bulget         Actual for Year         Current rear           bried Cash Balance Jan 1         Actual for 2015         Estimate for 2015           m Tax         11.468         11.468           m Tax         11.468         11.468           m Tax         11.468         11.468           m Tax         11.468         11.468           m I Vehicle Tax         49         0           m I Vehicle Tax         0         0	0		30	Commodities
Burget     Actual for 2015     Estimate for 2015     Estimate for 2015       m Tax     408     408       m Tax     11,468     11,468       m Tax     1366     186       icle Tax     49     49       alal Vehicle Tax     49     49       alal Vehicle Tax     0     0       alal Vehicle Tax     0     0       bricke Tax     0     0       alal Vehicle Tax     0     0       bricke Tax     0     0       collaboration Tax     0 <t< td=""><td>0</td><td></td><td>71</td><td>Contractual Services</td></t<>	0		71	Contractual Services
Interest Cash Balance Jan 1         Actual for 2015         Estimate for 2015         Actual for 2015         Estimate for 2015         Actual for 2015         Estimate for 2015	0	12,500	12,291	Personal Services
muget         Actual for 2015         Estimate for 2015         Estimat				Expenditures:
muget     Actual for 2015     Estimate for 2015     Estimate for 2015       bered Cash Balance Jan 1     Actual for 2015     Estimate for 2015       mT Tax     11,468     11,468       mT Tax     11,468     11,468       itiole Tax     49     49       hicile Tax     49     0       hicile Tax     0     0       al Vehicle Tax     0     0	2	14,042	14,290	Resources Available:
Numger     Actual for Pair     Current rear       nt     Actual for 2015     Estimate for 2015       m Tax     11,468     11,468       m Tax     11,468     186       icle Tax     186     186       al Vehicle Tax     49     0       chicle Tax     49     0       al Vehicle Tax     0     0       val Vehic	S	13,155	13,882	Total Receipts
Muget     Actual for 2015     Estimate for 2015       m Tax     1468       m Tax     11,468       it Tax     186       sicle Tax     49       shicle Tax     49       shicle Tax     0       ial Vehicle Tax     0				Does miscellaneous exceed 10% of Total Rec
muget     Actual for 2015     Estimate for 2015       pered Cash Balance Jan 1     408       m Tax     11,468       m Tax     11,468       icle Tax     186       period Tax     2,179       period Tax     49       period Fax     0       pal Vehicle Tax     0       part Tax     0       part Tax     0				Miscellaneous
Muget     Prior rear Actual for 2015     Perior rear Actual for 2015     Estimate for 2015       bered Cash Balance Jan 1     408     408       m Tax     11,468     11,468       m Tax     11,468     186       itiele Tax     186     186       al Vehicle Tax     49     0       hicle Tax     0     0       al Vehicle Tax     0     0				Neighborhood Revitalization Rebate
Muget     Actual for 2015     Estimate for 2015       n     Actual for 2015     Estimate for 2015       bered Cash Balance Jan 1     408       ITax     11,468       ITax     11,468       Itax     186       Itax     2,179       Ital Vehicle Tax     49       Inicle Tax     0       Itax     0       Itax     0				Interest on Idle Funds
muget     Actual for 2015     Estimate for 2015       bered Cash Balance Jan 1     Actual for 2015     Estimate for 2015       m Tax     11,468     11,468       ir Tax     186     186       iicle Tax     2,179     49       al Vehicle Tax     0     0				
muget     Actual for 2015     Estimate for 2015       bered Cash Balance Jan 1     Actual for 2015     Estimate for 2015       m Tax     11,468     11,468       it Tax     186     186       icle Tax     2,179     49       al Vehicle Tax     49     0       al Vehicle Tax     0     0       al Vehicle Tax     0     0       al Vehicle Tax     0     0				
muget     Actual for 2015     Estimate for 2015       bered Cash Balance Jan 1     Actual for 2015     Estimate for 2015       m Tax     11,468     11,468       it Tax     186     186       it Iax     2,179     49       al Vehicle Tax     49     0       al Vehicle Tax     49     0       al Vehicle Tax     40     0	0		0	Watercraft Tax
value     From rear countries       name     Actual for 2015     Estimate for 2015       bered Cash Balance Jan !     408     Estimate for 2015       m Tax     11,468     11,468       it Tax     11,468     11,468       icile Tax     2,179       inicle Tax     49       al Vehicle Tax     49       chicle Tax     0	0	0	0	Commercial Vehicle Tax
In Tax     In Tax <td>0</td> <td>0</td> <td>0</td> <td>16/20M Vehicle Tax</td>	0	0	0	16/20M Vehicle Tax
Muget     Actual for 2015     Estimate for 2015       bered Cash Balance Jan 1     Actual for 2015     408       bered Cash Balance Jan 1     11,468       m Tax     11,468     186       f.Tax     186     2,179	4	114	49	Recreational Vehicle Tax
unuget     Frior rear     Current rear       n     Actual for 2015     Estimate for 2010       bered Cash Balance Jan 1     408       m Tax     11,468       m Tax     11,468       m Tax     11,468	0	1,990	2,179	Motor Vehicle Tax
bered Cash Balance Jan ! Actual for 2015 Estimate for 2016  bright Cash Balance Jan ! Actual for 2016 Estimate for 2016  The property of the p	0	100	186	Delinquent Tax
Surget Frior tear Current rear Actual for 2015 Estimate for 2016 Actual for 2015 Estimate for 2016 408 887		10,951	11,468	Ad Valorem Tax
Actual for 2015 Estimate for 2016  Actual for 2015 408 887				Receipts:
oget rilor tear Current rear Actual for 2015 Estimate for 2016				Unencumbered Cash Balance Jan 1
Union Voor	Year for 2017	Estimate for 2016	Actual for 2015	Adopted Budget Recreation





City of Buhler

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

41,184	42,006	39,260	2015/2016/2017 Budget Authority Amount:
0	1,614	3,680	Unencumbered Cash Balance Dec 31
41,184	42,006	38,860	Total Expenditures
			Does miscellaneous exceed 10% of Total Exp
			Miscellaneous
			Cash Forward (2017 column)
33,184	34,006	38,775	Capital Outlay
6,000	6,000	85	Commodities
2,000	2,000	0	Contractual Services
0	0	0	Personal Services
			Expenditures:
41,184	43,620	42,540	Resources Available:
39,570	39,940	40,334	Total Receipts
			Does miscellaneous exceed 10% of Total Rec
			Miscellaneous
			Interest on Idle Funds
4,920	4,910	5,303	County Transfers Gas
34,650	35,030	35,031	State of Kansas Gas Tax
			Receipts:
1,614	3,680	2,206	Unencumbered Cash Balance Jan 1
Year for 2017	Estimate for 2016	Actual for 2015	Special Highway
Proposed Budget	Current Year	Prior Year	Adopted Budget
			FORE FOR FORES WILLIAM LEVI

278,186	286,747	252,077	2015/2016/2017 Budget Authority Amount:
0	27,428	51,510	Unencumbered Cash Balance Dec 31
278,186	268,000	231,991	Total Expenditures
			Does miscellaneous exceed 10% of Total Exp
			Miscellaneous
			Cash Forward (2017 column)
27,000	27,500	24,113	Trnasfers to Employee Benefits Fund
15,000	10,000	6,057	Transfers to Capital Improvement Reserve Fund
18,186	25,000	15,000	Transfers to Water Improvement Reserve Fund
65,000	65,000	64,980	Transfers to Water Loan Debt Service Reserve Fund
5,000	5,000	0	Capital Outlay
20,000	15,500	12,508	Commodities
47,000	45,000	47,806	Contractual Services
81,000	75,000	61,527	Personal Services
			Expenditures:
278,186	295,428	283,501	Resources Available:
250,758	243,918	242,697	Total Receipts
			Does miscellaneous exceed 10% of Total Rec
	0	1,192	Miscellaneous
8	8	6	Interest on Idle Funds
250	410	0	New Service Connections
5,500	5,500	5,816	Penalties
245,000	238,000	235,683	Charges for Services
			Receipts:
27,428	51,510	40,804	Unencumbered Cash Balance Jan 1
Proposed Budget Year for 2017	Current Year Estimate for 2016	Prior Year Actual for 2015	Adopted Budget Waterworks Utility

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Adopted Budget Sewer Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	30,386	34,357	30,260
Receipts:			
Charges for Services	192,867	192,000	195,000
Penalties	2,278	2,100	2,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	195,145	194,100	197,100
Resources Available:	225,531	228,457	227,360
Expenditures:			
Personal Services	35,112	40,000	57,000
Contractual Services	31,496	33,000	36,000
Commodities	2,449	4,000	4,500
Capital Outlay	0	1,000	3,000
Transfers to Sewer Loan Debt Service Reserve Fund	94,180	96,197	96,197
Transfers to Sewer Improvement Reserve Fund	14,300	3,500	10,913
Transfers to Employee Benefits Fund	13,637	20,500	19,750
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	191,174	198,197	227,360
Unencumbered Cash Balance Dec 31	34,357	30,260	0
2015/2016/2017 Budget Authority Amount:	226,239	211,439	227,360

Adopted Budget 0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2015 is to be shown)

2017

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Non-Budgeted Funds-A		1000000		200 D 127		WAY IN		(E) P I N		
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:	0	(5) Fund Name:		
Waterworks Improvemen	nt Reserve		Reserve	Sewer Loan Debt Servi	ice Reserve		Reserve	Capital Equipn	nent Reserve	m . 1
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	72,063	Cash Balance Jan 1	110,759	Cash Balance Jan 1	67,945	Cash Balance Jan 1	159,968	Cash Balance Jan 1	20,170	430,905
Receipts:	-	Receipts:		Receipts:		Receipts:		Receipts:		
Transfers from Waterworks Utility Fund	15,000	Tmasfers from Sewer Utility Fund	14,300	Tmasfers from Sewer Utility Fund	94,180	Transfers from General Fund	6,000			
						Transfers from Waterworks Utility Fund	6,057			
						Sidewalk Project Reimbursements	2,004			
						Swimming Pool Utility Surcharge	26,745			
						Miscellaneous	4,251			
Total Receipts	15,000	Total Receipts	14,300	Total Receipts	94,180	Total Receipts	45,057	Total Receipts	0	168,537
Resources Available:	87,063	Resources Available:	125,059	Resources Available:	162,125	Resources Available:	205,025	Resources Available:	20,170	599,442
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	500	Contractual Services	15,528	KDHE Note Payable - Principal	72,606	Contractual Services	472	Capital Outlay	5,250	
Commodities	33	Capital Outlay	4,763	KDHE Note Payable - Interest	23,592	Capital Outlay	56,117			
Capital Outlay	12,765									
	-		-							
	-			·						
Total Expenditures	13,298	Total Expenditures	20,291	Total Expenditures	96,198	Total Expenditures	56,589	Total Expenditures	5,250	191,626
Cash Balance Dec 31	73,765	Cash Balance Dec 31	104,768	Cash Balance Dec 31	65,927	Cash Balance Dec 31	148,436	Cash Balance Dec 31	14,920	407,816
Contractive Deep.	.5,705					purchasidatesess				407,816
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\*\*Note: These two block figures should agree.

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Fun	ds-B										
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		•	
Meter Depo	osits	City Developm	ent Trust	Water Loan Debt Service	Reserve						_
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	3,550	Cash Balance Jan 1	2,137	Cash Balance Jan 1	84,319	Cash Balance Jan 1		Cash Balance Jan 1		90,006	╝
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Meter Deposits Received	1,950	Donations	15,000	Transfers from Waterworks Utility Fund	64,980						
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Total Receipts	1,950	Total Receipts	15,000	Total Receipts	64,980	Total Receipts	0	Total Receipts	0	81,930	
Resources Available:	5,500	Resources Available:	17,137	Resources Available:	149,299	Resources Available:	0	Resources Available:	0	171,936	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		_	
Meter Deposit Refunds	600	Capital Outlay	691	KDHE Note Payable - Principal	36,170					]	
				KDHE Note Payable - Interest	28,725						
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Total Expenditures	600	Total Expenditures	691	Total Expenditures	64,895	Total Expenditures	0	Total Expenditures	0	66,186	$\neg$
Cash Balance Dec 31	4,900	Cash Balance Dec 31	16,446	Cash Balance Dec 31	84,404	Cash Balance Dec 31	0	Cash Balance Dec 31	0	105,750	*
										105,750	*

<sup>\*\*</sup>Note: These two block figures should agree.

Page No.

The governing body of City of Buhler
will meet on the August 11, 2016 at 7:00 P.M. at the Buhler City Building, 219 N, Main, Buhler, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Buhler City Building 219 N. Main, Buhler, Kansas and will be available at this hearing.

### SUPPORTING COUNTIES Reno County (home county)

BUDGET SUMMARY
Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

City Official Title: City Clerk